

Committee: Operations Committee

Agenda Item

Date: 29th June 2006

14

Title: COMMITTEE WORK PROGRAMME
2006/07

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Item for decision

Summary

- 1 This report advises the Committee of known issues that will be submitted to the Committee for decision and the dates when Members can expect reports.

Recommendations

- 2 That the Committee approves the Work Programme 2006/7.

Background Papers

- 3 The following papers were referred to by the author in the preparation of this report and are available for inspection from the author of the report.
 - Corporate Plan 2006/7
 - Service Plan for Financial Services

Impact

4

Communication/Consultation	Other managers have been consulted about their input to this report
Community Safety	No specific issues
Equalities	No specific issues
Finance	No specific issues
Human Rights	No specific issues
Legal Implications	The work programme in this report is partly driven by the need to meet legal requirements
Ward-specific impacts	No specific issues
Workforce/Workplace	No specific issues

Situation

- 5 It is a requirement that this Committee agrees a work programme for 2006/2007. Accordingly the work identified to date, identifying the Committee meeting where a report will be submitted, is as follows:

28th September 2006	16th November 2006	1st & 8th February 2007	22nd March 2007
Budgetary Control 2006/07	Budgetary Control 2006/07	Budgetary Control 2006/07	Budgetary Control 2006/07
Medium Term Financial Strategy and 2007/08 Budget	Medium Term Financial Strategy and 2007/08 Budget	Medium Term Financial Strategy and 2007/08 Budget	
	Capital Programme 2006/07 to 2009/10	Capital Programme 2006/07 to 2009/10	
		Prudential Indicators	
		Treasury Management Strategy	
Integrated Customer Management Update	Integrated Customer Management Update	Integrated Customer Management Update	Integrated Customer Management Update
Civic Suite Charging Policy			
Local Government Pension Scheme Changes			

- 6 It should be noted that further items may be identified at this meeting.
- 7 In addition to the known items, it is expected that further items not yet identified will be presented to Committee.
- 8 Every effort will be made by officers to ensure that reports are submitted as outlined. In some exceptional situations the timetable may need to be changed.